

KDPC BUDGET FOR 2017 / 2018

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| lengthsman | 2,056 |
| P3 contractor | 635 |
| clerk's salary | 1,686 |
| expenditure on postage, printing, heating etc | 340 |
| hire of hall | 84 |
| insurance | 170 |
| training for members and/or clerk | 75 |
| web site hosting | 60 |
| community email system | 56 |
| other | 50 |
| actions from the parish plan | 500 |
| tree warden | 25 |
| TOTAL BUDGET | 5,737 |
| Funds as of 1/4/16 carried over from previous year= £1,533 giving surplus of | -533 |
| VAT reclaimed in 2016/17 | -87 |
| Expected budget surplus in 2016/17 | -772 |
| TOTAL | 4,345 |
| PRECEPT REQUIRED FOR 2017 / 18 | 4,300 |

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|--------------------|--------|------------------------|
| | | per Band D property |
| Precept in 2017/18 | 4,300 | £17.58 |
| Precept in 2015/16 | £3,600 | £14.96 |
| Precept in 2014/15 | £3,500 | |