

<b>KDGPC BUDGET FOR 2018 / 2019</b>	
lengthsman	2,608
P3 contractor	635
clerk's salary	1,774
expenditure on postage, printing, heating etc	250
hire of hall	72
insurance	200
training for members and/or clerk	75
internal auditor	30
web site domain and hosting	80
data protection registration	35
other	50
actions from the parish plan	450
tree warden	25
<b>TOTAL BUDGET</b>	<b>6,284</b>
Minus expected budget surplus	-654
<b>TOTAL FUNDS NEEDED</b>	<b>5,630</b>
<b>PRECEPT REQUIRED FOR 2018 / 19</b>	<b>5,600</b>