

KDGPC BUDGET FOR 2020/21 INCLUDED IN MINUTES OF 3/12/19

lengthsman	2,686
footpaths	635
clerk's salary	1,810
expenditure on postage, printing, heating etc	220
hire of hall	96
insurance	170
training for members and/or clerk	75
internal auditor	30
domain name for 2 years	30
data protection registration	35
asset pot	200
other	100
actions from the parish plan	460
contingency amount to raise reserves to £1200	200
TOTAL BUDGET	6,747
Minus expected budget surplus	-245
TOTAL FUNDS NEEDED	6,502
PRECEPT REQUIRED FOR 2020 / 21	6,500